

MEMORANDUM



DATE: November 23, 2009
TO: House Appropriations Subcommittee on Economic Development
FROM: Mark Wolf, Fiscal Analyst
RE: Final Fiscal Year 2008-09 Summary

Attached is a summary of FY 2008-09 appropriations for the Department of Energy, Labor, and Economic Growth. As of last Thursday, the State Budget Office (SBO) DELEG analyst indicated that he did not expect any further FY 2008-09 adjustments (supplemental requests, legislative transfer requests, etc) for the department.

Gross Appropriation

Excluding funding available under the American Recovery and Reinvestment Act, mid-year adjustments increased the department's Gross appropriation by 1.0% (\$14.4 million). Overall, including the Recovery Act, the Gross Appropriation increased by 32.8% (\$455.4 million).

Federal Appropriation

Recovery Act appropriations totaled an additional \$441.0 million, which represented a 51.7% increase in federal authorization. Other federal adjustments included an increase of \$7.0 million for the Housing Choice Voucher (Section 8) program, due to higher usage of vouchers, and \$5.0 million in available trade adjustment assistance funds.

State Restricted Funds Appropriation

Mid-year adjustments increased the authorization from state restricted funds increased by 4.4% (\$17.1 million). The bulk of this (\$13.2 million) was due to an increase in the authorization from the Low Income and Energy Efficiency Fund, to appropriate the actual amount of revenue generated for the fund as well as available carry-forward funds. The only real programmatic expansion made by the mid-year adjustments was the increased appropriation for the Public Service Commission (\$2.5 million - Public Utility Assessments, and an additional 25.0 FTEs), to carry out implementation of amendments to the Customer Choice and Electricity Reliability Act – 2008 PA 286, MCL 460.10dd. It also included a reduction of \$2.4 million due to the six employee furlough days.

General Fund/General Purpose Appropriation

Mid-year adjustments decreased the GF/GP authorization by 18.9% (\$13.9 million). These reductions were made through two executive orders, EO 2008-21 and EO 2009-22. Of this amount, only \$160,700 was attributable to the six furlough days taken by department employees.

Department of Energy, Labor, and Economic Growth
 Fiscal Year 2008-09
 Final Appropriations Summary



Fiscal Analyst: Mark Wolf

November 23, 2009

	Gross	IDG	Federal	Local	Private	Restricted	GF/GP	FTEs
Non-Recovery Act Appropriations								
Enacted: 2008 PA 251 (HB 5809)	\$1,387,394,800	\$30,774,200	\$874,942,400	\$15,889,200	\$5,314,300	\$386,914,000	\$73,560,700	4,358.5
2008 PA 286 (HB 5524)	2,500,000	0	0	0	0	2,500,000	0	25.0
Legislative Transfer – 12/3/2008	13,200,000	0	0	0	0	13,200,000	0	0.0
Executive Order 2008-21	(856,500)	0	0	0	0	0	(856,500)	0.0
Executive Order 2009-22 (Program)	(12,908,200)	0	0	0	0	0	(12,908,200)	0.0
Executive Order 2009-22 (Furlough)	(4,570,400)	(198,500)	(1,827,900)	0	0	(2,383,300)	(160,700)	0.0
Legislative Transfer – 5/21/2009	8,215,000	0	8,215,000	0	0	0	0	0.0
Legislative Transfer – 9/16/09	5,000,000	0	5,000,000	0	0	0	0	0.0
2009 PA 140 (HB 4311)	3,800,000	0	0	0	0	3,800,000	0	0.0
FY 2009 Non-ARRA Appropriations	\$1,401,774,700	\$30,575,700	\$886,329,500	\$15,889,200	\$5,314,300	\$404,030,700	\$59,635,300	4,383.5
Recovery Act Appropriations								
2009 PA 7 (HB 4258)	236,011,700	0	236,011,700	0	0	0	0	0.0
2009 PA 38 (HB 4308)	193,156,000	0	193,156,000	0	0	0	0	0.0
2009 PA 122 (SB 95)	11,825,000	0	11,825,000	0	0	0	0	6.0
FY 2009 ARRA Appropriations	\$440,992,700	\$0	\$440,992,700	\$0	\$0	\$0	\$0	6.0
Contingency Fund Appropriations								
Enacted: 2008 PA 251 (HB 5809)	\$52,430,000	\$0	\$30,500,000	\$8,180,000	\$550,000	\$13,200,000	\$0	
Legislative Transfer – 12/3/2008	(13,200,000)	0	0	0	0	(13,200,000)	0	
Legislative Transfer – 5/21/2009	(8,215,000)	0	(8,215,000)	0	0	0	0	
Legislative Transfer – 9/16/2009	(5,000,000)	0	(5,000,000)	0	0	0	0	
FY 2009 Contingency Appropriations	\$26,015,000	\$0	\$17,285,000	8,180,000	\$550,000	\$0	\$0	
FY 2009 Final Appropriation	\$1,842,767,400	\$30,575,700	\$1,812,191,700	\$15,889,200	\$5,314,300	\$404,030,700	\$59,635,300	4,389.5
Final \$ Change from Enacted	\$455,372,600	(\$198,500)	\$452,379,800	\$0	\$0	\$17,116,700	(\$13,925,400)	31.0
Final % Change from Enacted	32.8%	(0.6%)	51.7%	0.0%	0.0%	4.4%	(18.9%)	0.7%

FY 2008-09 Changes from the Enacted Appropriation

Non-Recovery Act Appropriations

Public Act 286 of 2008 – House Bill 5524 (Rep. Frank Accavitti)

1. Public Service Commission (MPSC)

PA 286 substantially re-wrote the public service commission enabling act, 1939 PA 3, including the provisions of the Customer Choice and Electricity Reliability Act (2000 PA 141).

FTEs	159.0	25.0
Gross	\$21,925,300	\$2,500,000
Federal	439,000	0
Restricted	21,486,300	2,500,000

Legislative Transfer – December 3, 2008

1. Low Income Energy Efficiency Fund (LIEEF)

The transfer shifted \$13.2 million in spending authorization from state restricted contingency funds to the low-income energy efficiency fund in order for the Public Service Commission to provide grant payments to organizations for use as emergency energy-assistance to low-income families, and to promote energy efficiency through conservation programs and technology improvement projects. Additional Low-Income Energy Efficiency funds are available due to a combination of FY 2007-08 carry forward and anticipated revenues in FY 2008-09. Annual revenue from the fund is approximately \$84.0 million.

Gross	\$80,000,000	\$13,200,000
Restricted	80,000,000	13,200,000

Executive Order 2008-21 – December 10, 2008

1. Workforce Programs Administration

Administrative cost reductions through continued efficiencies (maintained vacancies).

Gross	\$12,867,500	(\$150,000)
Federal	12,153,600	0
GF/GP	713,900	(\$150,000)

2. Workers Compensation Board of Magistrates and Appellate Commission

Administrative cost reductions through continued efficiencies (maintained vacancies).

Gross	\$3,480,600	(\$31,500)
Restricted	2,022,300	0
GF/GP	1,458,300	(\$31,500)

3. Workers Compensation Agency Administration

Administrative cost reductions through continued efficiencies (maintained vacancies).

Gross	\$9,912,500	(\$600,000)
Restricted	2,341,000	0
GF/GP	7,571,500	(\$600,000)

4. Bureau of Fire Services – State Fire Marshal

Administrative cost reductions through continued efficiencies (maintained vacancies).

Gross	\$453,100	(\$15,000)
GF/GP	453,100	(15,000)

5. Bureau of Fire Services – Fire Fighters Training Council

Administrative cost reductions through continued efficiencies (maintained vacancies).

Gross	\$1,746,400	(\$30,000)
IDG	307,000	0
Federal	88,000	0
GF/GP	1,351,400	(\$30,000)

6. Bureau of Fire Services – Fire Safety Program	Gross	\$4,350,200	(\$30,000)
Administrative cost reductions through continued efficiencies (maintained vacancies).	IDG	502,800	0
	Federal	700,000	0
	Restricted	1,816,700	0
	GF/GP	1,300,700	(\$30,000)

Executive Order 2009-22 – May 5, 2009

1. Workforce Programs Administration	Gross	\$12,867,500	(\$100,000)
Part of a 4.0% Departmentwide administrative reduction, with savings achieved by maintaining employee vacancies.	Federal	12,153,600	0
	GF/GP	713,900	(\$100,000)
2. Workforce Programs Subgrantees – No Worker Left Behind (NWLB) GF/GP	Gross	\$15,000,000	(\$7,836,600)
The enacted FY 2008-09 budget appropriated \$15.0 million GF/GP for NWLB, with funding allocated by DELEG as follows: \$2.0 million to all MWAs by formula; \$1.0 million to MWAs for "incentive awards" and website improvements; \$7.0 million to MWAs for specific proposals and "innovative projects"; \$2.5 million for adult education; and \$2.5 million for community colleges. Reductions taken from the \$2.5 million "innovative project" allocation, \$2.5 million for community colleges, \$1.0 million for MWA incentive awards and website improvements, and \$1.8 million in MWA formula allocation. The remaining appropriation is allocated for adult education (\$2.5 million) and to MWAs on a needs basis.	GF/GP	\$15,000,000	(\$7,836,600)
3. Housing and Community Development Fund	Gross	\$2,163,400	(\$2,163,400)
The EO eliminated the \$2.2 million appropriation to the HCDF. The fund is used to make grants, mortgage loans, and other loans to finance a variety of housing projects for low-income individuals.	GF/GP	2,163,400	(\$2,163,400)
4. Commission on Spanish-Speaking Affairs	Gross	\$252,700	(\$15,000)
Part of a 4.0% Departmentwide administrative reduction, with savings achieved by maintaining employee vacancies.	GF/GP	\$252,700	(\$15,000)
5. Michigan Rehabilitation Services (MRS)	Gross	\$70,535,300	(\$100,000)
Part of a 4.0% Departmentwide administrative reduction, with savings achieved by maintaining employee vacancies.	Federal	57,590,000	0
	Local	2,684,500	0
	Private	816,000	0
	Restricted	1,965,100	0
	GF/GP	\$7,479,700	(\$100,000)
6. Commission for the Blind (MCB)	Gross	19,684,900	(\$23,700)
Part of a 4.0% Departmentwide administrative reduction, with savings achieved by maintaining employee vacancies.	Federal	14,246,100	0
	Local	521,000	0
	Private	110,300	0
	Restricted	545,200	0
	GF/GP	\$4,262,300	(\$23,700)

7. Workers' Compensation Agency Administration	Gross	\$9,912,500	(\$768,000)
Part of a 4.0% Departmentwide administrative reduction, with savings achieved by maintaining employee vacancies and through continued decrease in workers' compensation claims.	Restricted	2,341,000	0
	GF/GP	7,571,500	(\$768,000)
8. Workers' Compensation Board of Magistrates and Appellate Commission	Gross	\$3,480,600	(\$304,100)
Part of a 4.0% Departmentwide administrative reduction, with savings achieved by maintaining employee vacancies and through continued decrease in workers' compensation claims.	Restricted	2,022,300	0
	GF/GP	1,458,300	(\$304,100)
9. Wage and Hour Division	Gross	\$3,090,800	(\$12,000)
Part of a 4.0% Departmentwide administrative reduction, with savings achieved by maintaining employee vacancies.	Restricted	2,762,900	(\$12,000)
	GF/GP	\$327,900	
10. Bureau of Fire Services – State Fire Marshal	Gross	\$453,100	(\$50,000)
Part of a 4.0% Departmentwide administrative reduction, with savings achieved by maintaining employee vacancies.	GF/GP	\$453,100	(\$50,000)
11. Bureau of Fire Services – Fire Fighters Training Council	Gross	\$1,746,400	(\$495,000)
Part of a 4.0% Departmentwide administrative reduction, with savings achieved by maintaining employee vacancies.	IDG	307,000	0
	Federal	88,000	0
	GF/GP	\$1,351,400	(\$495,000)
12. Focus: HOPE	Gross	\$5,860,200	(\$86,000)
The EO reduced funding for Focus: HOPE by 10% of its GF/GP appropriation, which would have been its fourth quarter payment.	Federal	5,000,000	0
	GF/GP	860,200	(\$86,000)
13. Centers for Independent Living	Gross	\$3,579,700	(\$500,000)
The EO reduced funding for the 15 Centers for Independent Living by effectively eliminating the \$500,000 increase they received with the enacted FY 2008-09 budget.	Federal	870,200	0
	Private	100,000	0
	Restricted	500,000	0
	GF/GP	\$2,109,500	(\$500,000)
14. Michigan Nursing Corps	Gross	\$5,000,000	(\$454,400)
The EO reduced funding for the Michigan Nursing Corps program, by reducing the remaining authorization after the FY 2008-09 grants were awarded. This amount is the unobligated remaining balance.	GF/GP	5,000,000	(\$454,400)
15. JET Plus Boilerplate Appropriation	Gross	\$14,000,000	(\$14,000,000)
The EO reduced funding, appropriated in boilerplate, from TANF Contingency Funds by \$14.0 million, with funds to be used for other TANF-eligible purposes within the DHS budget to offset GF/GP reductions.	Federal	14,000,000	(14,000,000)
16. Furlough Savings	Gross	N/A	(\$4,570,400)
Throughout much of state government, state employees took 6 unpaid furlough days, typically every other Friday.	IDG	N/A	(198,500)
	Federal	N/A	(1,827,900)
	Restricted	N/A	(2,383,300)
	GF/GP	N/A	(160,700)

Legislative Transfer – May 21, 2009

1. GEAR-UP Grants

The transfer increased spending authorization for the GEAR UP program by \$765,000. Funds were available from the unexpended funds from prior fiscal years, primarily due to the late receipt of funds within the state's fiscal year. (The federal grant period runs from July 21-July 20.) Funds were used to expand access to the Michigan College Access Network (\$220,000), to conduct a parental involvement study (\$100,000), to conduct a study to improve access to college among students with disabilities (\$60,000), to provide increased services to program students (\$110,000), and for deposit in the GEAR UP/College Day Scholarship program (\$275,000). In 2006, the department received a 6-year, \$18 million award from the U.S. Department of Education. The program supports early college preparation and awareness for low-income, underrepresented students. The department partners with the 15 state universities. The authorization was increased through available federal contingency fund authorization.

Gross	\$3,000,000	\$765,000
Federal	3,000,000	765,000

2. Commission for the Blind (MCB)

The transfer increased spending authorization for the MCB by \$465,000 from funds available under Title 1 of the federal Rehabilitation Act. The funds were to be expended to upgrade the HVAC system at the MSCB Training Center in Kalamazoo, and to support the increased activities of the MCB. The MCB's FY 2007-08 performance measure report states, "[a]nother major challenge facing MCB is its Training Center, which has several building operation health and safety issues that have the potential to create emergency situations. The first is an antiquated HVAC system that could fail at any time and parts for the system are obsolete. Hand in hand with that situation is the lack of a backup generator at the Center to provide temporary power in the case of an outage. MCBTC is a 24/7 residential school that houses 25-35 blind students. Many of these students are elderly, frail, or have secondary disabilities that could be affected if power were to be interrupted during the cold of winter or the heat of summer." The authorization was increased through available federal contingency fund authorization.

Gross	19,684,900	\$450,000
Federal	14,246,100	450,000
Local	521,000	0
Private	110,300	0
Restricted	545,200	0
GF/GP	\$4,262,300	\$0

3. Housing Choice Voucher Program (Section 8 Tenant-Based Rental Assistance)

This transfer increased spending authorization for the Michigan State Housing Development Authority (MSHDA) to meet the increased use of vouchers (rental assistance). For FY 2008-09 the average monthly number of vouchers was 23,076, while the average number of vouchers (at the time of the transfer letter) was expected to be 24,474 for FY 2008-09. The authorization was increased through available federal contingency fund authorization.

Gross	\$145,000,000	\$7,000,000
Federal	145,000,000	7,000,000

4. Public Service Commission (MPSC)

The transfer increased the authorization for the MPSC by \$5,500 from federal funds available from the U.S. Department of Energy - Energy Information Administration (EIA). The EIA compiles and analyzes data on energy production, consumption, and pricing, and works with state agencies in compiling local and state-level information. These activities include the State Heating Oil and Propane Program (SHOPP). In accordance with federal cost allocation principles, the MPSC's costs for the program are allocated to the EIA based on the amount of time and staff resources expended.

Gross	\$21,925,300	\$5,500
Federal	439,000	5,500
Restricted	21,486,300	0

<p>5. Bureau of Energy Systems (Energy Office) The transfer offset the increased authorization for the MPSC by a reduction in available authorization for the Bureau of Energy Systems (formerly known as the State Energy Office). This reduction is consistent with the legislative transfer provisions of the Management and Budget Act.</p>	<p>Gross Federal Private Restricted</p>	<p>\$5,345,100 4,679,100 30,000 636,000</p>	<p>(\$5,500) (5,500) 0 0</p>
<p>6. Bureau of Energy Systems (Transfer of functions from DEQ) The transfer increased the authorization for the Retired Engineers Technical Assistance Program (RETAP) within the Department of Environmental Quality (DEQ) budget. Executive Order 2008-20 transferred a number of programs concerning energy efficiency from the DEQ to DELEG, effective December 28, 2008. Although the EO took effect mid-year, program funding remained in the DEQ budget through the end of FY 2008-09. The increased authorization was necessary to support the addition of a deputy director (and administrative assistant) with oversight over energy programs (including the MPSC), and related increases in building occupancy charges.</p>	<p>Gross Restricted</p>	<p>N/A N/A</p>	<p>\$500,000</p>

Legislative Transfer – September 16, 2009

<p>1. Unemployment Programs (ARRA) Previously, Wagner-Peyser funds under the ARRA were allocated to the UIA to upgrade its worker profiling system. The transfer re-allocated those funds to the employment services line to provide employment services for displaced workers, after the cost of upgrading the worker profiling system was lower than originally estimated.</p>	<p>Gross Federal</p>	<p>N/A N/A</p>	<p>(\$850,000) (\$850,000)</p>
<p>2. Employment Services (ARRA) Previously, Wagner-Peyser funds under the ARRA were allocated to the UIA to upgrade its worker profiling system. The transfer re-allocated those funds to the employment services line to provide employment services for displaced workers, after the cost of upgrading the worker profiling system was lower than originally estimated.</p>	<p>Gross Federal</p>	<p>N/A N/A</p>	<p>\$850,000 \$850,000</p>
<p>3. Workforce Training Programs Subgrantees The transfer increased the authorization to reflect available funding from the department's program year 2009 Trade Adjustment Assistance award.</p>	<p>Gross Federal GF/GP</p>	<p>\$250,028,600 235,028,600 \$15,000,000</p>	<p>\$5,000,000 5,000,000 \$0</p>

Recovery Act Appropriations

Public Act 7 of 2009 – House Bill 4258 (Rep. George Cushingberry)

<p>1. Unemployment Programs (ARRA) The ARRA appropriated \$400 million under the Wagner-Peyser Act, with the state's share totaling \$13.9 million. (See, U.S. Department of Labor TEGL 14-08.) The supplemental request uses \$850,000 to provide improvements to the Unemployment Insurance Agency's worker profiling system, a statistical model that identifies UI claimants likely to exhaust benefits. Identified individuals receive targeted re-employment services through the state's 25 Michigan Works! Agencies. These funds were later transferred to the employment services line.</p>	<p>Gross Federal</p>	<p>N/A N/A</p>	<p>\$850,000 850,000</p>
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<p>2. Employment Services (ARRA) The ARRA appropriated \$400 million under the Wagner-Peyser Act, with the state's share totaling \$13.9 million. (See, U.S. Department of Labor TEGL 14-08.) Funds were to provide re-employment services (job search assistance, assessments, etc) to individuals receiving UI benefits, through the 25 Michigan Works! Agencies.</p>	<p>Gross Federal</p>	<p>N/A N/A</p>	<p>\$13,350,000 13,350,000</p>
<p>3. Michigan Rehabilitation Services (ARRA) The ARRA appropriated \$540 million for Vocational Rehabilitation State Grants, with Michigan's haring being \$18.1 million. Along with the MCB, funds are allocated to the MRS for vocational rehabilitation services (vocational and occupational training and other services) for persons with disabilities, with the general aim of achieving an employment outcome.</p>	<p>Gross Federal</p>	<p>N/A N/A</p>	<p>\$15,407,400 15,407,400</p>
<p>4. Vocational Rehabilitation Independent Living Grants (ARRA) The ARRA appropriates \$18.2 million for independent living services for persons with disabilities. Michigan's share is \$447,200, with a portion of the funds re-granted to provide operational support for the Centers for Independent Living in the state.</p>	<p>Gross Federal</p>	<p>N/A N/A</p>	<p>\$290,700 290,700</p>
<p>5. Workforce Training Programs Subgrantees (ARRA) \$183.3 million was made available to the state under the Workforce Investment Act to provide employment and training services to adults, disadvantaged youth, and displaced workers. Funds were to be expended to provide employment services (job search assistance, assessments, career counseling, etc) and job training to eligible individuals. (See, U.S. Department of Labor TEGL 13-08, TEGL 14-08.) Additional funds for Trade Adjustment Assistance were made under the Trade Act to provide employment and training services, and other assistance to individual laid off from employment because of trade reasons. The bulk of the funds were re-allocated to the 25 Michigan Works! Agencies (see DELEG, Bureau of Workforce Transformation Policy Issuance 08-09), with a portion set aside by the department for statewide activities, administration, and rapid response activities.</p>	<p>Gross Federal</p>	<p>N/A N/A</p>	<p>\$202,050,000 202,050,000</p>
<p>6. Michigan Commission for the Blind The ARRA appropriated \$540 million for Vocational Rehabilitation State Grants, with Michigan's share being \$18.1 million. Along with the MRS, funds are allocated to the MCB (\$2.7 million) for vocational rehabilitation services for persons with disabilities with the general aim of achieving an employment outcome. Funds are also available to provide independent living services to blind individuals (\$156,500), and to provide independent living services to older individuals (55 years+) who are blind (\$1.2 million).</p>	<p>Gross Federal</p>	<p>N/A N/A</p>	<p>\$4,063,600 4,063,600</p>

Public Act 38 of 2009 – House Bill 4308 (Rep. George Cushingberry).

<p>1. Energy Efficiency and Conservation Block Grants</p>	<p>The ARRA appropriated \$2.8 billion in direct grants to states and larger local governments, to be distributed by formula established under the Energy Independent and Security Act of 2007 (PL 110-140), with Michigan's share being \$19.6 million. At least 60% of the state's share is to be subgranted to local units not eligible for a direct EECBG grant. (The department allocated \$17.44 million for subgrants to local units.) Funds are to be used for various energy efficiency projects within the state and local units that reduce energy and fossil fuel consumption. In addition to the \$2.8 billion formula allocated, \$400.0 million is to be distributed by the U.S. Department of Energy on a competitive basis. (Public Act 38 should provide DELEG with sufficiency spending authorization should it receive a competitive award.) In addition to the state grant, the ARRA directly provided \$57.0 million to larger local units. These funds were not subject to appropriation.</p>	<p>Gross Federal</p>	<p>N/A N/A</p>	<p>\$26,656,000 26,656,000</p>
<p>2. State Energy Program (ARRA)</p>	<p>The ARRA appropriated \$3.1 billion for state energy programs, with Michigan's share totaling \$82,035,000. SEP funds are to be expended for various energy efficiency programs that reduce energy and fossil fuel consumption. Funds are to be expended by the department for energy efficiency and renewable energy activities in state buildings (\$56.0 million), the development of energy efficiency and renewable energy systems in the private sector (\$23.2 million), the installation of five anemometers to collect information on wind speeds (\$610,000), and administration and oversight (\$2.3 million).</p>	<p>Gross Federal</p>	<p>N/A N/A</p>	<p>\$82,100,000 82,100,000</p>
<p>3. Unemployment Insurance Administrative Funding (ARRA)</p>	<p>The ARRA appropriated \$500 million to states for administration of the UI systems. Funds are distributed to states based on their share of federal taxable wages. Funds may be used by state UI agencies to administer the "modernization provisions enacted into state law (see HB 4785 and HB 4786), improved outreach to individuals who may be eligible for UI benefits, improvement of state UI operations (including responding to increased demands for claims), and re-employment services for UI recipients. These funds were to be expended for information technology improvements.</p>	<p>Gross Federal</p>	<p>N/A N/A</p>	<p>\$14,900,000 14,900,000</p>
<p>4. UI Modernization Incentive Payment (One-Third)</p>	<p>The ARRA provided \$7.0 billion to states for enacting certain changes to state UI laws that expand coverage. One-third of this funding is distributed for enacting an "alternate base period". (The base period is the one-year period used to determine if a claimant is monetarily eligible for UI benefits, the weekly benefit amount, and the duration of benefits. Typically, the base period is the first 4 of the last 5 completed calendar quarters. The alternate base period, under the Michigan Employment Security Act, is the four most recent completed calendar quarters, if a claimant does not have sufficient wages within the standard period to be eligible for benefits. The ARRA notes that funds can be used for the payment of benefits or UI or employment services administrative costs. These funds were to be used for information technology upgrades (\$24 million) and administrative costs (\$45 million) to meet the increased demand for claims.</p>	<p>Gross Federal</p>	<p>N/A N/A</p>	<p>\$69,500,000 69,500,000</p>

Public Act 122 of 2009 – Senate Bill 95 (Sen. Ron Jelinek)

<p>1. State Energy Efficient Appliance Rebate Program (ARRA) The ARRA provided \$300.0 million for the State Energy Efficient Appliance Rebate program established in Section 124 of the Energy Policy Act of 2005, 42 USC 15821. (this is the first year funding has been available.) Funds are to be used to provide consumers with a rebate for the purchase of an energy efficient household appliance. Funds will be used for certain dishwashers, refrigerators, oil furnaces, propane furnaces, propane hot water heaters, and solar hot water heaters.</p>	<p>Gross Federal</p>	<p>N/A N/A</p>	<p>\$9,600,000 9,600,000</p>
<p>2. State Energy Assurance Initiative (ARRA) The ARRA provided \$40.0 million in formula grants to states for the Enhancing State Government Energy Assurance Capabilities and Planning for Smart Grid Resiliency Initiative to assist states in developing plans to integrate new energy portfolios (renewable energy, etc) and new applications (such as the Smart Grid), in energy assurance and emergency preparedness plans. The Bureau of Energy Systems will work with the Public Service Commission and the State Police to update emergency response plans, enhance the agencies' abilities to quantify the impact of energy disruptions, train staff, and conduct emergency planning exercises.</p>	<p>Gross Federal</p>	<p>N/A N/A</p>	<p>\$1,120,000 1,120,000</p>
<p>3. State Electricity Regulators Assistance (ARRA) The ARRA provided \$46.0 million in formula grants to state utility regulatory commissions to enhance their regulatory capacity to implement a number of electricity-related initiatives under the act. Funds may be used by states "to hire additional staff so they can ensure appropriate technical expertise will be dedicated to regulatory activities pertaining to ARRA electricity-related initiatives" including "energy efficiency, electricity-based renewable energy, energy storage, smart grid, electric and hybrid-electric vehicles, demand-response equipment, coal with carbon capture and storage, and transmission." Supports 6 term-limited employees.</p>	<p>FTEs Gross Federal</p>	<p>N/A N/A N/A</p>	<p>6.0 \$1,005,000 1,005,000</p>
<p>4. Occupational Safety and Health (ARRA) The ARRA provided \$3.75 million in grants to states with an OSHA State Plan (i.e. state, rather than federal, jurisdiction) to assist states in to oversee sites and industries impacted by ARRA-funded projects. MIOSHA will focus on enforcement activities during the design and start-up states of a project. Funds will also be used by MIOSHA to provide compliance assistance to small employers. Funds required a \$100,000 state match, with funding available from the SET fund.</p>	<p>Gross Federal</p>	<p>N/A N/A</p>	<p>\$100,000 100,000</p>

Public Act 140 of 2009 – House Bill 4311 (Rep. George Cushingberry)

1. Michigan State Housing Development Authority

The supplemental increased the spending authorization for MSHDA due to higher than anticipated costs in 2009 related to upgrades to the agency's computer system used to manage data for accounting, asset management, and loan servicing functions. Previously, it was anticipated that implementation would begin in 2008, when it actually first took place in 2009. In essence, the 2008 costs are being incurred in 2009. Also, the agency is realizing an increase in contractual costs with Section 8 housing contract agents, who are responsible for management the application process, maintaining waiting lists and records, and inspecting properties. Earlier in the year, the authorization for the Housing Choice Voucher line item was increased by \$7.0 million due to a greater use of vouchers.

Gross	\$37,350,700	\$3,800,000
Restricted	37,350,700	3,800,000